Wireless E-911 PSAP Funding Request/Report Worksheet

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PSAP:	Emporia Police Communications	Period:	2002	
	Total Requested:	\$51,314.00		
	Total Actual:			
	Difference:			
Call Lo	ad Data:			
	Description	Estimated	Actual	
Total to	elephone calls handled by the PSAP	60.564		
Total 9	911 calls handled by the PSAP	7,944		

Total wireless 911 calls handled by the PSAP
Percentage of wireless to total calls :6.60%

Percentage of wireless to 9-1-1 calls :50.35%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic	\$ 13.000.00	
Two TIU cards	\$ 4,200.00	
Total dedicated wireless Equipment:	\$ 17,200.00	

Shared Equipment:

Description			Estimated		Actual
Shared Equipment			\$ 124.464.00		
Total Shared Equipment for Formula:		\$ 124.464.00			
Estimated:	4,000	X	\$ 124,464.00	=	\$ 8,220.00
	60,564				
Actual:		X		=	

Local Exchange Costs (LEC):

Description	Estimated	Actual
2 wireless 911 trunks monthly	\$ 1,728.00	
One time fee \$255 x 2	\$ 510.00	
Total LEC Costs :	\$ 2.238.00	

Personnel Costs:

	Description		Estimated		Actual
Salary and benefits	i		\$ 358,172.00		
Total Shared Equipment for Formula:		\$ 358,172.00			
Estimated:	4,000	x		=	\$ 23,656.00
Louinateu.	60,564		\$ 358,172.00	_	
Actual:	0	X		=	_

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	